

CERTIFICATE

2012

To the Clerk of Crawford County, State of Kansas

We, the undersigned, officers of

Sherman Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget		
		Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2012	2			
Alloc of MVT, RVT, 16/20M Vehicles & St	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	8,400	6,383	1,343
Bond & Interest	10-113			
Road				
Cemetery	79-1962	10,600	9,525	2,004
Fire	85-1520	32,355	26,006	5,470
Special Machinery				
Totals	xxxxxx	51,355	41,914	8,817
Budget Summary	0			
Neighborhood Revitalization Rebate		Is a Resolution required?	No	
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township	4,754,159			
	November 1st Valuation			

Maneyn Von Soosten, Treas
Walter Treas

Robert Noe sec

State Use Only
Received
Reviewed by
Follow-up: Yes ___ No ___

Assisted by:

Address:

Attest: October 23 2011

Dale P. P. R.
County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2010 by the township
to all employees, full and part-time. This figure may be taken from the 2010 W-3 form that your township filed
with the IRS. \$ _____

Sherman Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	43,843
2. Debt Service Levy in 2011	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>43,843</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>19,612</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>143,560</u>	
5b. Personal Property 2010	- <u>147,339</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>19,612</u>	
8. Total Estimated Valuation July 1, 2011	<u>4,891,809</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,872,197</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00403</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>176</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>44,019</u>	
13. Debt Service Levy in this 2012	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>44,019</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Sherman Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2011	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	8,400	1,021	24	208	0
Bond & Interest		0	0	0	0
Road		0	0	0	0
Cemetery	10,600	1,288	30	263	0
Fire	32,355	3,933	93	802	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	51,355	6,242	147	1,273	0

County Treasurer's Motor Vehicle Estimate 6,242

County Treasurer's Recreational Vehicle Estimate 147

County Treasurer's 16/20M Vehicle Estimate 1,273

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.12155

Recreational Vehicle Factor 0.00286

16/20M Vehicle Factor 0.02479

Slider Factor 0.00000

Sherman Township
Crawford County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Fire Truck	6/1/10	24	3.70	25,000	15,500	7,750	7,750
Total					15,500	7,750	7,750

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Sherman Township
FUND PAGE - GENERAL

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	9	137	397
Receipts:			
Ad Valorem Tax	7,120	7,311	xxxxxxxxxxxxxxx
Delinquent Tax	148	405	405
Motor Vehicle Tax	984	1,031	1,021
Recreational Vehicle Tax	29	25	24
16/20 M Vehicle Tax	150	210	208
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Deduct for Delinquent Taxes		-322	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,431	8,660	1,658
Resources Available:	8,440	8,797	2,055
Expenditures:			
Mileage	2,700	2,700	2,700
Utilities	1,083	1,000	1,000
Insurance	1,170	1,170	1,170
Supplies	418	400	400
Operating Expenses	2,307	2,500	2,500
Mowing & Buildings	625	630	630
Other			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	8,303	8,400	8,400
Unencumbered Cash Balance Dec 31	137	397	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	8,400	8,400	Non-Appr Bal
Violation of Budget Law for 2010/2011:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	No		Tax Required
			Del Comp Rate: 0.600%
			Amount of 2011 Ad Valorem Tax

Sherman Township
FUND PAGE

2012

Adopted Budget Cemetery	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	7	295	319
Receipts:			
Ad Valorem Tax	9,050	8,887	xxxxxxxxxxxxxx
Delinquent Tax	187	520	520
Motor Vehicle Tax	1,144	1,310	
Recreational Vehicle Tax	32	32	30
16/20 M Vehicle Tax	223	266	263
Slider			0
Deduct for Delinquent Taxes		-391	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,636	10,624	813
Resources Available:	10,643	10,919	1,132
Expenditures:			
Road Materials	1,057	1,075	1,075
Operating Expense	2,431	2,500	2,500
Supplies	150	200	200
Mowing	6,710	6,825	6,825
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	10,348	10,600	10,600
Unencumbered Cash Balance Dec 31	295	319	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	10,600	10,600	Non-Appr Bal
Violation of Budget Law for 2010/2011:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	<u>No</u>		Tax Required
			Del Comp Rate: 0.600%
			Amount of 2011 Ad Valorem Tax

Adopted Budget

Fire	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	154	195
Receipts:			
Ad Valorem Tax	25,255	27,645	xxxxxxxxxxxxxx
Delinquent Tax	545	1,481	1,481
Motor Vehicle Tax	3,365	3,656	3,933
Recreational Vehicle Tax	94	87	93
16/20M Vehicle Tax	627	743	802
Slider			0
Deduct for Delinquent Taxes		-1,216	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	29,886	32,396	6,309
Resources Available:	29,886	32,550	6,504
Expenditures:			
Mowing Expenses	220	250	250
Lease Purchase Payments	17,374	19,405	19,405
Insurance	3,512	4,000	4,000
Supplies	633	600	600
Utilities	5,416	5,400	5,400
Publications	170	200	200
Equipment	2,407	2,500	2,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	29,732	32,355	32,355
Unencumbered Cash Balance Dec 31	154	195	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	29,521	32,355	Non-Appr Bal
Violation of Budget Law for 2010/2011:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	<u>No</u>		Tax Required
			Del Comp Rate: 0.600%
			Amount of 2011 Ad Valorem Tax

NOTICE OF BUDGET HEARING

2012

The governing body of
Sherman Township
Crawford County
will meet on the 25th day of July, 2011, at 5:00 p.m., at the Sherman Township Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount
of ad valorem tax.

Detailed budget information is available at the Crawford County Clerk's Office
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	8,303	1.609	8,400	1.561	8,400	6,383	1.305
Bond & Interest							
Road							
Cemetery	10,348	2.045	10,600	1.898	10,600	9,525	1.947
Fire	29,732	5.707	32,355	5.903	32,355	26,006	5.316
Special Machinery							
Totals	48,383	9.361	51,355	9.362	51,355	41,914	8.568
Less: Transfers	0		0		0		
Net Expenditure	48,383		51,355		51,355		
Total Tax Levied	43,247		43,843		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,619,841		4,682,918		4,891,809		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	29,678		19,464		15,500		
Total	29,678		19,464		15,500		

*Tax rates are expressed in mills.

Marilyn VonSoosten, Treasurer
Township Officer

Page No.

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AFFIDAVIT OF PUBLICATIONSTATE OF KANSAS
CRAWFORD COUNTY

} SS.

Stephen Wade, being first duly sworn, Deposes and says:

That he is publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburg, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One (1), consecutive Day, the first publication thereof being made as aforesaid on the 13 day of July, 2011, with subsequent publications being made on the following dates:

2nd _____

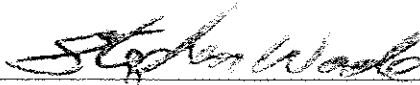
5th _____

3rd _____

6th _____

4th _____

7th _____



Publisher

Subscribed and sworn to before me this 13th day of July, 2011.

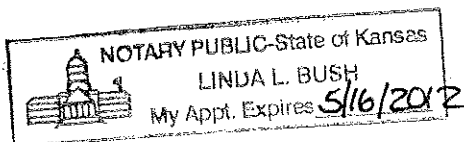


Notary Public

My commission expires: May 16, 2012

Printer's fee: \$ 170.17

Additional copies \$ _____



First Published in The Morning Sun July 13, 2011

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Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	29,678		19,464		15,500		
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